

Department Name:

Parks

Fund Center:

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2014-15 FEE SCHEDULE

					CURRENT YEAR (2013)		PROPOSED (2014)		DIFFERENCE		
					Current Fee		Proposed Fee		\$ Differen ce from Prior Year	% Difference from Prior Year	
Fee Indicator #	Fee Category	Fee Header	Fee Description	Auth ority	Fee Amount	Unit Desc.	Fee Amount	Unit Desc.	Fee Amount	Fee Amount	Comments
1000			DAY USE								Footnote #15
1001	Unchanged	DAY USE	Vehicle Entry Permit (Lake)	BOS	\$10.00	vehicle	\$10.00	vehicle	\$0.00	0.0%	
1002	Unchanged	DAY USE	Boat: motorized-Permit	BOS	\$10.00	boat	\$10.00	boat	\$0.00	0.0%	
1003	Unchanged	DAY USE	Boat: non-motorized-Permit	BOS	\$5.00	boat	\$5.00	boat	\$0.00	0.0%	
1004	Unchanged	DAY USE	Boat: Sailboards Permit	BOS	\$3.00	board	\$3.00	board	\$0.00	0.0%	Lopez Lake Only
1005	Unchanged	DAY USE	Bus Entry Permit (Regional Park)	BOS	\$40.00	bus	\$40.00	bus	\$0.00	0.0%	Footnote #1
1006	Unchanged	DAY USE	Vehicle Entry Permit (Regional Park)	BOS	\$3.00	vehicle	\$3.00	vehicle	\$0.00	0.0%	Weekends/Holidays only. April 1st through September 30th. Footnote #2.
1007	Unchanged	DAY USE	Boat Decontamination	BOS	\$10.00	boat	\$10.00	boat	\$0.00	0.0%	
2000			GROUP DAY USE								Footnote #3 and #4
2001	Unchanged	GROUP DAY USE	Small Area: 1-50 people	BOS	\$60.00	reserv	\$60.00	reserv	\$0.00	0.0%	
2002	Unchanged	GROUP DAY USE	Medium Area: 51-100 people	BOS	\$90.00	reserv	\$90.00	reserv	\$0.00	0.0%	
2003	Unchanged	GROUP DAY USE	Large Area: 101-250 people	BOS	\$130.00	reserv	\$130.00	reserv	\$0.00	0.0%	
2004	Unchanged	GROUP DAY USE	Skate Park (per hour)	BOS	\$20.00	hr	\$20.00	hr	\$0.00	0.0%	2 hour minimum
3000			MONTHLY PASSES								
4000			YEARLY PASSES								
4001	Unchanged	YEARLY PASSES	Vehicle Permit (Lakes)	BOS	\$100.00	pass	\$100.00	pass	\$0.00	0.0%	Valid at either Lopez Lake or Santa Margarita Lake. Footnote #17
4002	Unchanged	YEARLY PASSES	Boat Permit	BOS	\$100.00	pass	\$100.00	pass	\$0.00	0.0%	Valid at either Lopez Lake or Santa Margarita Lake. Footnote #17

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4003	Unchanged	YEARLY PASSES	Second Vehicle Permit (Lakes)	BOS	\$25.00	pass	\$25.00	pass	\$0.00	0.0%	Valid for second vehicle registered to household purchasing annual vehicle pass. Footnote #17
4004	Unchanged	YEARLY PASSES	Senior/Disabled/Veteran Vehicle Permit (Lakes)	BOS	\$90.00	pass	\$90.00	pass	\$0.00	0.0%	Valid at either Lopez Lake or Santa Margarita Lake. Footnote #5 ,#6 & 17
4005	Unchanged	YEARLY PASSES	Senior/Disabled/Veteran Boat Permit	BOS	\$90.00	pass	\$90.00	pass	\$0.00	0.0%	Valid at either Lopez Lake or Santa Margarita Lake. Footnote #5,#6 & 17
4006	Unchanged	YEARLY PASSES	Vehicle Permit (Lakes and Regional)	BOS	\$150.00	pass	\$150.00	pass	\$0.00	0.0%	Valid at facilities with daily parking charge or motorized boat charge. Footnote #17
4007	Unchanged	YEARLY PASSES	Boat Permit (Regional)	BOS	\$150.00	pass	\$150.00	pass	\$0.00	0.0%	Valid at facilities with daily parking charge or motorized boat charge. Footnote #17
4008	Unchanged	YEARLY PASSES	Senior/Disabled/Veteran Vehicle Permit (Regional and Lakes)	BOS	\$130.00	pass	\$130.00	pass	\$0.00	0.0%	Valid at facilities with daily parking charge or motorized boat charge. Footnote #5,#6,#17.
4009	Unchanged	YEARLY PASSES	Senior/Disabled/Veteran Boat Permit (Regional)	BOS	\$135.00	pass	\$135.00	pass	\$0.00	0.0%	Valid at facilities with daily parking charge or motorized boat charge. Footnote #5 and #6.
4010	Unchanged	YEARLY PASSES	Non-Motorized Boat Permit (Regional)	BOS	\$60.00	pass	\$60.00	pass	\$0.00	0.0%	Footnote #17
4011	Unchanged	YEARLY PASSES	Park Day Use Permit (Regional)	BOS	\$30.00	pass	\$30.00	pass	\$0.00	0.0%	Covers Regional Park Day Use Fee. Footnote #17
4012	Unchanged	YEARLY PASSES	Animals	BOS	\$35.00	pass	\$35.00	pass	\$0.00	0.0%	Covers daily animal fees when used with annual vehicle pass. Footnote #17
5000			RECREATION PROGRAMS								Footnote #7
5001	Unchanged	RECREATION PROGRAMS - SWIMMING	Daily-Child	BOS	\$2.25	entry	\$2.25	entry	\$0.00	0.0%	Footnote #6
5002	Unchanged	RECREATION PROGRAMS - SWIMMING	Daily-Adult	BOS	\$4.50	entry	\$4.50	entry	\$0.00	0.0%	
5003	Unchanged	RECREATION PROGRAMS - SWIMMING	Child- pass	BOS	\$22.50	12 entries	\$22.50	14 Entries	\$0.00	0.0%	Footnote #6
5004	Unchanged	RECREATION PROGRAMS - SWIMMING	Adult-pass	BOS	\$45.00	12 entries	\$45.00	14 Entries	\$0.00	0.0%	
5005	Unchanged	RECREATION PROGRAMS	Recreation programs			actual cost		actual cost			Special instructional lessons at actual cost may be approved by Deputy Director--Parks.
5006	Unchanged	RECREATION PROGRAMS	Skate Park entry	BOS	\$2.00	entry	\$2.00	entry	\$0.00	0.0%	

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5007	Unchanged	RECREATION PROGRAMS	Skate Park Pass	BOS	\$20.00	12 entries	\$20.00	14 Entries	\$0.00	0.0%	
6000			COUNTY POOL RENTAL								
6001	Unchanged	COUNTY POOL RENTAL	With County Lifeguard	BOS	\$90.00	hr	\$90.00	hr	\$0.00	0.0%	Up to 30 visitors; plus \$15.00 per hour for each additional 25 visitors. Two (2) hour minimum.
7000			SPORT FACILITIES								Footnote #8
7001	Unchanged	SPORT FACILITIES	Ball Fields	BOS	\$12.00	hr	\$12.00	hr	\$0.00	0.0%	
7002	Unchanged	SPORT FACILITIES	Tennis Courts	BOS	\$5.00	hr	\$5.00	hr	\$0.00	0.0%	
8000			CAMPING - DAILY								
8002	Unchanged	CAMPING - DAILY	Primitive: Base Rate (Off season)	BOS	\$23.00	unit	\$23.00	unit	\$0.00	0.0%	Footnote #15; No electric or sewer
8003	Unchanged	CAMPING - DAILY	Primitive: High Use (Prime Season)	BOS	\$25.00	unit	\$25.00	unit	\$0.00	0.0%	Footnote #15; No electric or sewer
8005	Unchanged	CAMPING - DAILY	Developed: Base Rate (Off season)	BOS	\$27.00	unit	\$27.00	unit	\$0.00	0.0%	Footnote #15; Electricity only.
8006	Unchanged	CAMPING - DAILY	Developed: High Use (Prime Season)	BOS	\$29.00	unit	\$29.00	unit	\$0.00	0.0%	Footnote #15; Electricity only.
8008	Unchanged	CAMPING - DAILY	Full Hookup Daily: Base Rate (Off Season)	BOS	\$35.00	unit	\$35.00	unit	\$0.00	0.0%	Footnote #15; Electricity and sewer
8009	Unchanged	CAMPING - DAILY	Full Hookup Daily: High Use (Prime Season)	BOS	\$38.00	unit	\$38.00	unit	\$0.00	0.0%	Footnote #15; Electricity and sewer
8010	Unchanged	CAMPING - DAILY	Overflow Daily	BOS	\$21.00	unit	\$21.00	unit	\$0.00	0.0%	
8011	Unchanged	CAMPING - DAILY	Primitive (Includes Back Country Camp)	BOS	\$21.00	unit	\$21.00	unit	\$0.00	0.0%	
8012	Unchanged	CAMPING - DAILY	Special Promotion	BOS							Footnote #9
8013	Unchanged	CAMPING - DAILY	Additional overnight vehicle	BOS	\$13.00	unit	\$13.00	unit	\$0.00	0.0%	

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9000			GROUP CAMP-Daily								Group rate for six or more sites.
9001	Unchanged	GROUP CAMP-Daily	Back Country Camp (Entire Site Area)	BOS	\$80.00	unit	\$80.00	unit	\$0.00	0.0%	
9002	Unchanged	GROUP CAMP-Daily	Group Reservation Charge	BOS	\$27.00	reserv	\$27.00	reserv	\$0.00	0.0%	Applies to Group Camping
10000			COASTAL DUNES								
10001	Unchanged	COASTAL DUNES	High Use (Prime)	BOS	\$49.00	night	\$49.00	night	\$0.00	0.0%	
10002	Unchanged	COASTAL DUNES	Base (Offseason)	BOS	\$46.00	night	\$46.00	night	\$0.00	0.0%	
11000			MISCELLANEOUS								
11001	Unchanged	MISCELLANEOUS	Animals	BOS	\$3.50	animal	\$3.50	animal	\$0.00	0.0%	No charge for day use Parks.
11002	Unchanged	MISCELLANEOUS	Boat Tours- Adults	BOS	\$6.00	person	\$6.00	person	\$0.00	0.0%	
11003	Unchanged	MISCELLANEOUS	Boat Tours- Child	BOS	\$3.00	person	\$3.00	person	\$0.00	0.0%	Footnote #6
11004	Unchanged	MISCELLANEOUS	Showers	BOS	\$1.00	3 min	\$1.00	3 min	\$0.00	0.0%	
11005	Unchanged	MISCELLANEOUS	Firewood bundle	BOS	\$5.00	bundle	\$5.00	bundle	\$0.00	0.0%	
12000			DRY STORAGE								
12001	Unchanged	DRY STORAGE	Dry Storage-Daily	BOS	\$8.00	Day	\$8.00	Day	\$0.00	0.0%	
12002	Unchanged	DRY STORAGE	Dry Storage-Monthly	BOS	\$75.00	Month	\$75.00	Month	\$0.00	0.0%	
12003	Unchanged	DRY STORAGE	Dry Storage-Annually	BOS	\$600.00	Year	\$600.00	Year	\$0.00	0.0%	
13000			RESERVATION TRANSACTION CHARGE								

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13001	Unchanged	RESERVATION TRANSACTION CHARGE	Reservation/Transaction charge	BOS	\$9.00	reserv	\$9.00	reserv	\$0.00	0.0%	Applies to Park or Building reservation or significant changes generating new staff costs.
14000			SPECIAL GROUP USE PERMITS								
14001	Unchanged	SPECIAL GROUP USE PERMITS	Structure Impacts	BOS	\$25.00	impact	\$25.00	impact	\$0.00	0.0%	Added cost per impact: ie, bounce house, climbing wall, tent structure, etc.
14002	Unchanged	SPECIAL GROUP USE PERMITS	Animal Impacts	BOS	\$50.00	impact	\$50.00	impact	\$0.00	0.0%	Added cost per impact: ie, petting zoo, pony rides, etc.
14003	Unchanged	SPECIAL GROUP USE PERMITS	Alcohol Sales	BOS	\$100.00	impact	\$100.00	impact	\$0.00	0.0%	
14004	Unchanged	SPECIAL GROUP USE PERMITS	Noise Amplified Sound	BOS	\$75.00	impact	\$75.00	impact	\$0.00	0.0%	
14005	Unchanged	SPECIAL GROUP USE PERMITS	Exceeds Capacity: Small Area	BOS	\$45.00	impact	\$45.00	impact	\$0.00	0.0%	Approve use beyond area's established carrying capacity. Fee is for each additional group of 30 after exceeding site capacity
14006	Unchanged	SPECIAL GROUP USE PERMITS	Exceeds Capacity: Medium Area	BOS	\$60.00	impact	\$60.00	impact	\$0.00	0.0%	Approve use beyond area's established carrying capacity.Fee is for each additional group of 40 after exceeding site capacity
14007	Unchanged	SPECIAL GROUP USE PERMITS	Exceeds Capacity: Large Area	BOS	\$75.00	impact	\$75.00	impact	\$0.00	0.0%	Approve use beyond area's established carrying capacity.Fee is for each additional group of 50 after exceeding site capacity
14008	Unchanged	SPECIAL GROUP USE PERMITS	Commercial Sales	BOS	\$100.00	impact	\$100.00	impact	\$0.00	0.0%	
14009	Unchanged	SPECIAL GROUP USE PERMITS	Additional Impacts: Small Area	BOS	\$25.00	impact	\$25.00	impact	\$0.00	0.0%	Event activities not noted above that have impact to park facility.
14010	Unchanged	SPECIAL GROUP USE PERMITS	Additional Impacts: Medium Area	BOS	\$50.00	impact	\$50.00	impact	\$0.00	0.0%	Event activities not noted above that have impact to park facility.
14011	Unchanged	SPECIAL GROUP USE PERMITS	Additional Impacts: Large Area	BOS	\$75.00	impact	\$75.00	impact	\$0.00	0.0%	Event activities not noted above that have impact to park facility.
14012	Unchanged	SPECIAL GROUP USE PERMITS	Keg : Small Group Area	BOS	\$25.00		\$25.00	impact	\$0.00	0.0%	Charge per area reservation
14013	Unchanged	SPECIAL GROUP USE PERMITS	Keg: Medium Group Area	BOS	\$50.00		\$50.00	impact	\$0.00	0.0%	Charge per area reservation
14014	Unchanged	SPECIAL GROUP USE PERMITS	Keg: Large Group Area	BOS	\$75.00		\$75.00	impact	\$0.00	0.0%	Charge per area reservation

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14015	Unchanged	SPECIAL GROUP USE PERMITS	Special Event	BOS	\$0.00	impact	\$0.00	impact			Footnote #16: Negotiated Special Event permits.
14016	Unchanged	EXCLUSIVE USE PERMIT	AVILA BEACH FRONT STREET PLAZA Full Year (Per Square Foot Per Month)	BOS	\$1.00		\$1.00	per square foot per month	\$0.00	0.0%	
15000			CLEANING/DAMAGE DEPOSITS								Footnote #10
15001	Unchanged	CLEANING/DAMAGE DEPOSITS	Low Risk	BOS	\$100.00	reserv	\$100.00	reserv	\$0.00	0.0%	Footnote #11
15002	Unchanged	CLEANING/DAMAGE DEPOSITS	Moderate Risk	BOS	\$250.00	reserv	\$250.00	reserv	\$0.00	0.0%	Footnote #12
15003	Unchanged	CLEANING/DAMAGE DEPOSITS	High Risk	BOS	\$500.00	reserv	\$500.00	reserv	\$0.00	0.0%	Footnote #13
15004	Unchanged	CLEANING/DAMAGE DEPOSITS	Premium Risk	BOS	\$1,000.00	reserv	\$1,000.00	reserv	\$0.00	0.0%	For use with high risk events.

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Footnote #	Footnote Narrative
1	Bus is defined as any vehicle with passenger capacity of 20 or more.
2	Biddle Park, Nipomo Park, and El Chorro Park.
3	A special use permit may be required if a fee is charged or money collected, alcohol and/or food is sold, the park will be used beyond its normal capacity or range of user activities, the proposed use is likely to infringe on other users, or the event will exceed 300 in attendance.
4	Group day use service charge does not apply to Santa Margarita Lake and Lopez Lake Group Picnic facilities.
5	Driver must produce valid permanent disabled license plates from California Department of Motor Vehicles
6	Seniors: 62 years of age and older; Child: 17 years of age and under
7	Swimming-Fees apply to swimming at the following county-owned pools: Santa Margarita Lake pool; Hardie Park pool; Shamel Park pool; CW Clarke Park pool; Templeton pool; and San Miguel pool. (No daily swimming fee is charged at Santa Margarita Lake Pool.
8	Maximum rental 8 hours for ball field, 4 hours per week for tennis courts. Special Use Permit required for longer term rentals.
9	Special discount representing up to 100% reduction may be issued by the Deputy Director--Parks for promotional use at any County park facility.
10	If the applicant, sponsoring organizations, staff, or performer has previously been involved in an event which required County to clean or repair the premises, the General Services Agency may prohibit subsequent use by any such organization.
11	Low Risk: This type of event will involve no more than 75% of stated capacity of room or building subject to the application. In parks, event will use no more than 50% of park area. Activities shall consist of public activities which are passive in nature. Attendees in this capacity shall not be permitted to utilize alcoholic beverages while they are present on County premises.
12	Moderate Risk: Events of this type involve utilizing full capacity of subject room, building, or park and involve the public in slow or deliberate ambulatory activities for substantially all of the time they are present on County premises. If event shall involve consumption of alcohol, procurement of security services may be required.
13	High risk: Events of this type involve utilizing full capacity of subject room, building or park when event consists in some substantial part of ambulatory activities together with consumption of food or alcohol. If such events involve consumption of alcoholic beverages, procurement of security services shall be mandatory. Any events involving animals, fireworks, displays involving open flames or flammable materials shall be considered high risk activities.
14	Fee collection may be temporarily waived by the Deputy Director--Parks for an Parks fee if equivalent financial sponsorship is provided to offset revenue loss.
15	Base camping rate: October 1 through March 31 except as noted under High Use. High Use camping rate: April 1 through September 30th, plus January 1, Presidents Day Weekend, week before and after Easter, Thanksgiving week, and December 25.

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Footnote #	Footnote Narrative
16	Large Special Events, ie, Renaissance Festival, Triathlon, etc. Fees subject to negotiation and approval by Deputy Director--Parks.
17	Annual Passes are now sold for a 12 month period instead of a calendar year.